

TOWN MEETING WARRANT RESULTS

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ACTION TAKEN: ANNUAL TOWN MEETING OF THE TOWN OF MILO, MAINE – MARCH 10, 2010

PURSUANT TO THE WARRANT OF WHICH THE FOREGOING IS A TRUE COPY, IN INHABITANTS OF THE TOWN OF MILO QUALIFIED AS THEREIN EXPRESSED, ASSEMBLED AT THE TIME AND PLACE FOR THE PURPOSES THEREIN NAMED AND WERE CALLED TO ORDER BY BETTY I. GORMLEY, TOWN CLERK, WHO PRESIDED DURING THE ELECTION OF THE MODERATOR.

ARTICLE 1

THE NOMINATION OF ERIK STUMPFEL WAS MADE AND SECONDED FOR MODERATOR. MR. STUMPFEL, RECEIVING THE TOTAL NUMBER OF THE VOTES CAST, WAS DULY ELECTED AND SWORN BY THE TOWN CLERK.

ARTICLE 2

THE TOWN VOTED TO RAISE AND APPROPRIATE (IN ADDITION TO CARRY-OVER OF \$358 IN ACCT. #0111, \$690 IN ACCT. #0161, AND \$9,178 IN ACCT. #0601) FOR

GENERAL GOVERNMENT ACCOUNTS:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
0101 ADMINISTRATION	\$255,991	\$254,451	\$243,846	\$253,379
0111 RECORD RESTORATION	1,730	500	861	750
0161 COMPUTER EQUIP RESERVE	8,740	5,000	9,759	5,000
0201 TOWN HALL	46,940	41,475	46,797	41,400
0301 INSURANCES	105,223	117,500	101,170	101,933
0401 PLANNING BOARD	-0-	150	-0-	150
0402 APPEALS BOARD	-0-	350	-0-	250
0601 TOWN HALL IMPROVEMENTS	12,185	15,000	13,637	15,000
0701 ASSESSING	13,940	39,500	56,850	<u>36,250</u>

RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

\$454,112

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## ARTICLE 6

THE TOWN VOTED TO RAISE AND APPROPRIATE FOR

### HEALTH & SANITATION ACCOUNTS:

|                                                   | ACTUAL<br>2008 | PROPOSED<br>2009 | ACTUAL<br>2009 | PROPOSED<br>2010 |
|---------------------------------------------------|----------------|------------------|----------------|------------------|
| 2101 PUBLIC HEALTH                                | \$ 3,947       | \$ 8,200         | \$ 6,572       | \$ 7,700         |
| 2201 TRANSFER/CDD LANDFILL                        | 69,894         | 61,445           | 60,390         | 59,745           |
| 2221 SOLID WASTE CURBSIDE                         | 146,185        | 141,200          | 130,816        | <u>140,700</u>   |
| RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE |                |                  |                | \$208,145        |

## ARTICLE 7

THE TOWN VOTED TO RAISE AND APPROPRIATE (IN ADDITION TO CARRY-OVER OF \$3,912 IN ACCT. #3201, \$23,903 IN ACCT. #3301 AND \$11,779 IN ACCT. # 3851) AND STATE LOCAL ROAD CONTRIBUTIONS IN THE ESTIMATED AMOUNT OF \$39,000 TO BE USED FOR DEBT REDUCTION FOR

### HIGHWAY ACCOUNTS:

|                                                   | ACTUAL<br>2008 | PROPOSED<br>2009 | ACTUAL<br>2009 | PROPOSED<br>2010 |
|---------------------------------------------------|----------------|------------------|----------------|------------------|
| 3101 PUBLIC WORKS                                 | \$263,264      | \$250,646        | \$232,716      | \$241,150        |
| 3201 TOWN GARAGE                                  | 13,400         | 11,725           | 17,338         | 9,975            |
| 3301 P.W. EQUIPMENT                               | 34,098         | 50,000           | 180,546        | 54,000           |
| 3801 PAVING PROGRAM                               | 429,814        | 110,000          | 109,600        | 112,000          |
| 3851 TOWN ROAD RECONSTRUCT.                       | 10,357         | 10,000           | -0-            | 10,000           |
| 3991 PUBLIC WORKS CONTINGENCY                     | -0-            | -0-              | -0-            | <u>-0-</u>       |
| RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE |                |                  |                | \$417,125        |

## ARTICLE 8

THE TOWN VOTED TO RAISE AND APPROPRIATE FOR

### HUMAN SERVICES ACCOUNTS:

|                                                   | ACTUAL<br>2008 | PROPOSED<br>2009 | ACTUAL<br>2009 | PROPOSED<br>2010 |
|---------------------------------------------------|----------------|------------------|----------------|------------------|
| 4101 GENERAL ASSISTANCE                           | \$ 23,220      | \$ 21,300        | \$ 16,991      | \$ 18,600        |
| RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE |                |                  |                | \$ 18,600        |

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RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

ARTICLE 9

THE TOWN VOTED TO RAISE AND APPROPRIATE (IN ADDITION TO THE CARRY-OVER OF \$13,041) FOR

MILO PUBLIC LIBRARY:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
5101 PUBLIC LIBRARY	\$ 39,068	\$ 39,075	\$ 38,730	\$ 35,550
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				\$ 35,550

ARTICLE 10

THE TOWN VOTED TO RAISE AND APPROPRIATE FOR

RECREATION DEPARTMENT:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
5201 RECREATION DEPT.	\$ 12,633	\$ 20,800	\$ 18,197	\$ 15,200
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				\$ 15,200

ARTICLE 11

TO SEE WHAT SUM OF MONEY THE TOWN WILL VOTE APPROPRIATE FOR

DEVIL'S SLEDDERS SNOWMOBILE CLUB:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
5601 DEVIL'S SLEDDERS	\$ 1,511	\$ 1,404	\$ 1,401	\$ 1,404
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				\$ 1,404

RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

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RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

ARTICLE 12

THE TOWN VOTED TO RAISE AND APPROPRIATE FOR RECREATION ACCOUNTS (IN ADDITION TO CARRY-OVER OF \$4,282 IN ACCT. #5301, \$5,518 IN ACCT. #5501 AND \$5,340 IN ACCT. #5901) FOR

RECREATION ACCOUNTS:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
5301 HARRIS FIELD COMPLEX	\$ 4,694	\$ -0-	\$ 7,142	\$ 4,000
5501 DERBY HALL	3,061	1,975	1,475	1,975
5901 BOAT LANDING	1,301	2,700	365	<u>2,700</u>
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				\$ 8,675

ARTICLE 13

THE TOWN VOTED TO APPROVE THE PROPOSED CEMETERY BUDGET OF \$39,125 AND VOTE TO RAISE AND APPROPRIATE FOR

EVERGREEN CEMETERY:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
6101 EVERGREEN CEMETERY	\$ 23,000	\$ 26,200	\$ 34,615	<u>24,125</u>
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				24,125

ARTICLE 14

THE TOWN VOTED TO RAISE AND APPROPRIATE FOR

EMPLOYEE BENEFIT ACCOUNTS:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
7051 MERIT WAGES	\$ 7,788	\$ -0-	\$ -0-	\$13,500
7101 SOC. SEC./MEDICARE	46,557	46,009	43,059	47,483
7301 ME STATE LIFE INSUR.	427	4,028	4,264	4,500
7401 GROUP HEALTH INSUR.	82,587	100,000	83,421	100,000
7501 UNEMPLOYMENT COMP.	1,325	5,474	5,094	7,623
7601 GROUP DENTAL INSUR.	4,652	5,000	4,225	<u>5,200</u>

RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE \$178,306

MOVED AND SECONDED TO AMEND LINE 7301 AMOUNT OF \$4,500 TO \$6,500. PASSED

MOVED AND SECONDED TO ACCEPT LINE 7301 AMOUNT OF \$6,500 AS AMENDED. PASSED

RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

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RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE

ARTICLE 15

THE TOWN VOTED TO RAISE AND APPROPRIATE (IN ADDITION TO CARRY OVER OF \$2,000 IN ACCT #9501 AND \$1,663 IN ACCT #9751) FOR

UNCLASSIFIED ACCOUNTS:

	ACTUAL 2008	PROPOSED 2009	ACTUAL 2009	PROPOSED 2010
7102 COMPLIANCE	\$ 9,323	\$ 1,700	\$ -0-	\$ 1,000
7201 TAX INCREMENT FINANCE (TIF)	-0-	10,000	3,729	5,000
8301 OVERLAY	-0-	-0-	-0-	5,000
9101 INTEREST	5,516	10,000	16,342	13,000
9302 INDUSTRIAL PARK	32,556	33,023	31,485	33,023
9401 COMPREHENSIVE	-0-	500	-0-	500
9501 TREE REMOVAL	-0-	-0-	-0-	-0-
9701 MEMORIAL DAY FLAGS	821	1,500	1,267	1,500
9751 DECORATIONS	377	500	188	500
9752 COMMUNITY EVENT COMMITTEE	7,732	-0-	-0-	1,000
9903 PLANNING GRANT	-0-	2,500	2,500	-0-
RECOMMENDED BY SELECTMEN AND THE BUDGET COMMITTEE				\$ 60,523

ARTICLE 16

THE TOWN VOTED TO INCREASE THE PROPERTY TAX LEVY LIME ESTABLISHED FOR MILO BY STATE OF MAINE STATUTE IN THE EVENT THAT THE 2010 APPROVED MUNICIPAL BUDGET RESULTS IN A TAX COMMITMENT THAT IS GREATER THAN THAT TAX LEVY LIMIT.

ARTICLE 17

THE TOWN VOTED TO AUTHORIZE THE SELECTMEN, ON BEHALF OF THE TOWN, TO SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, ON SUCH TERMS AS THE BOARD DEEMS ADVISABLE AND IN THE BEST INTERESTS OF THE MUNICIPALITY, AND TO EXECUTE QUITCLAIM DEEDS FOR SUCH PROPERTY.

ARTICLE 18

THE TOWN VOTED THAT TAXES SHALL BE DUE AND PAYABLE IN TWO EQUAL INSTALLMENTS ON AUGUST 15, 2010 AND DECEMBER 15, 2010 WITH INTEREST OF 7.0% PER ANNUM TO BE CHARGED ON ALL TAXES REMAINING UNPAID AFTER THE RESPECTIVE DUE DATES, TO SET THE INTEREST RATE ON ABATED TAXES AT 3.0% FOR THE FISCAL YEAR 2010 AND TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE TAX COLLECTOR AND/OR TREASURER TO ACCEPT PREPAYMENTS OF TAXES NOT YET DUE OR ASSESSED AND TO PAY NO INTEREST THEREON.

RECOMMENDED BY THE BOARD OF SELECTMEN

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## ARTICLE 19

THE TOWN VOTED TO APPROPRIATE FROM THE FOLLOWING ANTICIPATED REVENUES TO REDUCE THE 2010 TAX COMMITMENT:

|                                   | PROPOSED 2010  |
|-----------------------------------|----------------|
| TAXES (OTHER THAN PROPERTY TAXES) | \$ 252,500     |
| LICENSES AND PERMITS              | 15,600         |
| EVERGREEN CEMETERY                | 15,000         |
| ALL OTHER REVENUES                | <u>209,150</u> |

\* SEE LIST OF ALL OTHER REVENUES ON PAGE 61

RECOMMENDED BY BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

## ARTICLE 20

THE TOWN VOTED TO RATIFY OVERDRAFTS IN THE FOLLOWING ACCOUNTS:

|                 |          |
|-----------------|----------|
| TOWN HALL       | \$ 5,322 |
| TOWN GARAGE     | \$ 4,000 |
| INTEREST        | \$ 6,342 |
| FIRE DEPARTMENT | \$ 3,348 |
| PLANNING GRANT  | \$ 256   |

WHICH OCCURRED IN TOWN OPERATIONS FOR THE YEAR 2009.

## ARTICLE 21

THE TOWN VOTED TO AUTHORIZE THE MUNICIPAL OFFICERS TO SPEND AN AMOUNT NOT TO EXCEED 3/12<sup>TH</sup> OF THE BUDGETED AMOUNT IN EACH BUDGET CATEGORY OF THE MILO ANNUAL BUDGET DURING THE PERIOD FROM JANUARY 1, 2011 TO THE 2011 ANNUAL TOWN MEETING.

## ARTICLE 22

THE TOWN VOTED TO USE UP TO \$100,000 FROM THE FUND BALANCE TO REDUCE THE 2010 TAX COMMITMENT.

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